

<b>CARLETON SCIENCE STUDENT SOCIETY PROPOSED BUDGET 2023-2024 (Performed by VP Operations Team)</b>	<b>Expenses</b>
<b>VP Academic</b>	<b>15600</b>
Scholarship Program (12000 for scholarship, 1000 to pay comm)	15000
Study Snacks	600
<b>VP Communications</b>	<b>4149.11</b>
WIX	213.13
Canva Pro	155.98
Giveaways	2700
Promoting Posts	200
Domain	30
Webmaster	300
Office Posters and Brochures	400
SEO Video Editing	150
<b>VP External</b>	<b>7100</b>
Discount Sticker Program/ Sponsorships/Others	500
OSSA	100
SciFrosh	5000
Conference Reimbursements	500
Merchandise	1000
<b>VP Internal</b>	<b>1300.8</b>
Zoom Membership (Pro account- 100 participants- 28 per mont	336
Google Account Membership	514.8
Peripheral Executive Stipend	400
Councillor/Periph of the year Award	50

<b>VP Wellness</b>	<b>\$3,750</b>
Wellness Wednesdays	\$200
Wellness Weeks	\$2,950
Wellness Events Other	\$600
<b>VP Programming</b>	<b>\$23,200</b>
Random 101 Workshop	\$200
Trivia Night	\$600
Paint Night	\$200
Fall Seasonal Events	\$2,500
Winter Seasonal Events	
Spring Seasonal Events	
Game Night/Movie Night	\$200
Study Snacks	\$300
Giveaways/Speakers	\$200
Science Winter Formal	\$19,000
<b>VP Operations</b>	<b>5000</b>
Full Time Projected (2021-2022)	
Part Time Projected (2021-2022)	
Tent	1600
Technology upgrade	1000
Office Renovations (Steamer, Safe, Desk, Chair, Couch, Shelve	1000
Science Community Fund (2000 to be contributed by the ODS t	1000
Admin Expenses (Snacks, Stationary, Postcards, etc)	400
	<b>\$60,099.9</b>

Note that this budget is based on predicted numbers from Fall 2023.

